

February 13, 2013

Mr. Jerry Halperin
MPO Coordinator
INDOT, IGC N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Halperin:

Please amend the FY2013-2016 Transportation Improvement Program (TIP) and the FY2012-2015 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

FORT WAYNE DISTRICT

Locally Initiated – Resolution 03-13

A. Elkhart Amendment Exempt Project in Elkhart County
Resolution 03-13 Delete Project Phase: PE/RW/CN
Des #: 1000002 **Location: Hively Ave NS RR Grade Separation**
 RRxing Grand Separation: SFY: 2016
Total: \$20,468,919 Federal: \$350,000 (CHPP) Local: \$20,118,919

B. Elkhart Administrative Modification Exempt Project in Elkhart County
Resolution 03-13 Funding Modification Phase: RW
Des #: 0600463 **Location: Prairie Ave NS RR Grade Separation**
 RRxing Grand Separation: SFY: 2013
Earmarks: IN064-IN227-IN077=\$543,982 (100%) TCSP 2010/11 \$2,616,854 (80%)
Total: \$3,815,050 Federal: \$3,160,835 (See above) Local: \$654,215

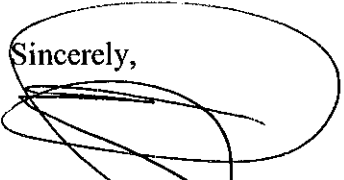
C. Elkhart Administrative Modification Exempt Project in Elkhart County
Resolution 03-13 Funding Modification Phase: CN
Des #: 0600463 **Location: Prairie Ave NS RR Grade Separation**
 RRxing Grand Separation: SFY: 2014
Earmarks: IN224=\$2,458,259 (80%) Group II STP \$8,568,300 (80%)
Total: \$13,783,199 Fed: \$2,458,259(IN224)+Fed: \$8,568,300 (GrpII STP) Local: \$2,756,640

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2013-2016 TIP and the FY2012-2015 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on February 13, 2013.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor
Executive Director

SMS:cjk

Enclosure

Cc: Justin Sergent
Joyce Newland
Mike Rauch
David Armstrong

RESOLUTION NO. 03-13
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND
AND ELKHART/GOSHEN FY2013-2016
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the “MAP-21”, Moving Ahead for Progress in the 21st Century Act: Designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code, the act requires the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2013-2016 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2013-2016 TIP will be amended to include the following:

Amend the FY2013-2016 Transportation Improvement Plan

FORT WAYNE DISTRICT

Locally Initiated – Resolution 03-13

A. Elkhart	<u>Amendment</u>	Exempt Project in Elkhart County
Resolution 03-13	Delete Project	Phase: PE/RW/CN
Des #: 1000002	Location: Hively Ave NS RR Grade Separation	
	RRxing Grand Separation: SFY: 2016	
Total: \$20,468,919	Federal: \$350,000 (CHPP)	Local: \$20,118,919

B. Elkhart	<u>Administrative Modification</u>	Exempt Project in Elkhart County
Resolution 03-13	Funding Modification	Phase: RW
Des #: 0600463	Location: Prairie Ave NS RR Grade Separation	
	RRxing Grand Separation: SFY: 2013	
Earmarks: IN064-IN227-IN077=\$543,982 (100%) TCSP 2010/11 \$2,616,854 (80%)		
Total: \$3,815,050	Federal: \$3,160,835 (See above)	Local: \$654,215

RESOLUTION NO. 03-13

C. Elkhart Administrative Modification Exempt Project in Elkhart County

Resolution 03-13 Funding Modification Phase: CN

Des #: 0600463 **Location: Prairie Ave NS RR Grade Separation**

RRxing Grand Separation: SFY: 2014

Earmarks: IN224=\$2,458,259 (80%) Group II STP \$8,568,300 (80%)

Total: \$13,783,199 Fed: \$2,458,259(IN224)+Fed: \$8,568,300 (GrpII STP) Local: \$2,756,640

RESOLVED THIS 13th Day of February, 2013

Michiana Area Council of Governments



David Wood, Chairman

Resolution 03-13

Des# / Grant #	Sponsor	Amendment	Road	Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
0600463	Elkhart	Feb 03-13 p XX		Prairie St and NS RR Grade Separation	Grade Separation	-	2013		RW	IN064, IN227,IN077	\$ 543,982	CSP(10/11)	\$ 2,616,854		\$ 654,215	\$ 3,815,051
0600463	Elkhart	Feb 03-13 p XX		Prairie St and NS RR Grade Separation	Grade Separation	Sep-13	2014	2020	CN	IN224	\$ 2,458,259	GrpII STP	\$ 8,568,300		\$ 2,756,640	\$ 13,783,199
0800725	Elkhart Co.	Nov 72-08 p 209		Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Crk	Bridge Rehabilitation	-	2012		PE	Bridge	\$ -				\$ 62,000	\$ 62,000
0800725	Elkhart Co.	Aug 33-12 p1101		Bridge #189 - 0.5 miles E of CR43 on CR40 crossing Stony Crk	Bridge Rehabilitation	Mar-13	2013		CN	Bridge	\$ 468,880				\$ 189,050	\$ 657,930
1005796	Elkhart Co.	Sept 38-12 & 39-12		CR 20 at CR 111	Signal Installation - LSP	May-15	2013		CN	HSIP	\$ 81,000	GrpII STP	\$ 1,429,400		\$ 438,350	\$ 1,948,750
1005941	Elkhart Co.	Jan 01-13 p1139		CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	-	2013		RW	TE	\$ 96,000				\$ 24,000	\$ 120,000
1005941	Elkhart Co.	Sept 41-11 p993		CR 8/CR10 Bike/Ped Trail frm CR 17 to Pheasant Ridge Dr	Bike/Pedestrian Facilities	Aug-13	2013		CN	TE	\$ 566,836				\$ 141,709	\$ 708,545
1005994	Elkhart Co.	Apr 09-12 p1040		CR 3 @ CR 32	Intersection Improvement	-	2013		RW	Grp IV STP	\$ 54,400				\$ 13,600	\$ 68,000
1005994	Elkhart Co.	Sept 42-11 p995		CR 3 @ CR 32	Intersection Improvement	May-14	2014		CN	Grp IV STP	\$ 944,632				\$ 236,158	\$ 1,180,790
1173077	Elkhart Co.	Sept 38-12 & 39-12		Bridge 127 on CR 4 over Christiana Creek	Bridge Rehabilitation	Jul-13	2014		CN	GrpII STP	\$ 962,000				\$ 240,500	\$ 1,202,500
1173655	Elkhart Co.	Sept 38-12 & 39-12		CR 38 @ CR 19	Intersection Improvement	Apr-14	2014		CN	CMAQ	\$ 1,040,000				\$ 260,000	\$ 1,300,000
NA	Elkhart Co.	Jan 05-09 p230		CR17 from CR38 to Leedy Ditch	New Road Construction	Apr-12	2013	2015	CN	Local	\$ -				\$ 10,000,000	\$ 10,000,000
0902279	Goshen	Jul 25-11 p970		Monroe St from US 33 to east entrance of Fairgrounds	Bike/Pedestrian Facilities	-	2012		RW	MACOG TE	\$ 232,000				\$ 58,000	\$ 290,000
0902279	Goshen	Sept 38-12 & 39-12		Monroe St from US 33 to east entrance of Fairgrounds	Bike/Pedestrian Facilities	Mar-13	2013		CN	MACOG TE	\$ 1,104,039				\$ 279,334	\$ 1,383,373
1005734	Goshen	Sept 38-12 & 39-12		South Link Road (Waterford Mills Pkwy) from SR15/Waterford Mills intersection to Regen	New Road Construction	Mar-14	2013	2015	CN	GrpII STP	\$ 4,200,577				\$ 1,050,144	\$ 5,250,721
1005797	Goshen	Jul 26-12 p1079		Various Signal Upgrades in Goshen	Signal Upgrades - LSP	Jul-12	2012		CN	HSIP	\$ 66,330				\$ 7,370	\$ 73,700
N/A	MACOG	May 16-12 p1063		Travel Demand Model - Plan Update	Other Type Project		2013		PL	GrII STP	\$ 132,000				\$ 33,000	\$ 165,000
0101501	INDOT		SR 19	over Christopher Ditch	Small Structure Replacement		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0101501	INDOT		SR 19	over Christopher Ditch	Small Structure Replacement		2013		RW	ST STP	\$ 24,000			\$ 6,000		\$ 30,000
0101501	INDOT		SR 19	over Christopher Ditch	Small Structure Replacement		2015		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0101525	INDOT		US 33	Bridge over Elkhart River, 4.44 miles N of SR 13	Bridge Rehabilitation		2015		CN	ST STP	\$ 800,000			\$ 200,000		\$ 1,000,000
0201001	INDOT		SR 13	SR 4 to 2.01 miles N of US 20 (near North City Limits of Middlebury)	HMA Overlay, Functional		2013		CN	MPP	\$ 3,420,000			\$ 380,000		\$ 3,800,000
0301141	INDOT		SR 19	Over Miller Ditch, 0.5 miles N of SR19	Small Structure Replacement		2013		CN	ST STP	\$ 675,200			\$ 168,800		\$ 844,000
0301142	INDOT		SR 19	Township Ditch - 2.56 mile N of SR 119	Small Structure Replacement		2013		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0301143	INDOT		SR 19	Nunemaker Ditch - 4.63 mile N of SR119	Small Structure Replacement		2013		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
0401113	INDOT		US 6	Over Wagner Ditch, 3.86 mi W of SR15	Bridge Replacement		2013		CN	ST STP	\$ 720,000			\$ 180,000		\$ 900,000
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		PE	ST STP	\$ 80,000			\$ 20,000		\$ 100,000
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		CN	ST STP	\$ 1,200,000			\$ 300,000		\$ 1,500,000
0500328	INDOT		US 20	.75 miles E of CR 17 to SR 15	Added Travel Lanes		2013		CN	ST STP	\$ 9,740,489			\$ 2,435,122		\$ 12,175,611
0600549	INDOT		SR 19	at the intersection at CR 28	Intersection Improvement		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600549	INDOT		SR 19	at the intersection at CR 28	Intersection Improvement		2014		RW	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600549	INDOT		SR 19	at the intersection at CR 28	Intersection Improvement		2015		CN	ST STP	\$ 600,000			\$ 150,000		\$ 750,000
0600630	INDOT		SR 19	at the intersection with CR 38	Intersect Improv w/ ATL		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600630	INDOT		SR 19	at the intersection with CR 38	Intersect Improv w/ ATL		2014		RW	ST STP	\$ 64,000			\$ 16,000		\$ 80,000
0600630	INDOT		SR 19	at the intersection with CR 38	Intersect Improv w/ ATL		2015		CN	ST STP	\$ 960,000			\$ 240,000		\$ 1,200,000
0600705	INDOT		SR 19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Intersect Improv w/ ATL		2013		PE	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
0600705	INDOT		SR 19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Intersect Improv w/ ATL		2014		RW	ST STP	\$ 32,000			\$ 8,000		\$ 40,000
0600705	INDOT		SR 19	at CR 52 (Woodlawn Dr), 1.07 mi N of US 6	Intersect Improv w/ ATL		2015		CN	ST STP	\$ 960,000			\$ 240,000		\$ 1,200,000
0800985	INDOT	Oct 47-12 p1121		Various Locations within the Fort Wayne District	Bridge Deck Patching		2013		CN	ST STP	\$ 404,800			\$ 101,200		\$ 506,000
0810098	INDOT		SR 15	from US 33 North Jct to 0.34 miles S of US 20	HMA Overlay, Functional		2015		CN	ST STP	\$ 1,360,000			\$ 340,000		\$ 1,700,000
0810110	INDOT	Sept 41-12 p1112		Traffic Signal Modernizations at various locations within the Fort Wayne District	Traffic Signal Modernization		2014		CN	ST STP	\$ 30,000					\$ 30,000
0901464	INDOT	Sept 43-12 p1116		Statewide Inspections on Post Tensioned Bridges #1	Bridge Inspections		2013		PE	Bridge	\$ 400,000			\$ 100,000		\$ 500,000
1006180	INDOT	Aug 32-12 p1091	US 20	Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1006180	INDOT	Aug 32-12 p1091	US 20	Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2014		PE2	ST STP	\$ 76,000			\$ 19,000		\$ 95,000
1006180	INDOT	Aug 32-12 p1091	US 20	Bridge at CR 18 over US 20 Bypass, 2.06 mi E of US 33	Bridge Deck Overlay		2016		CN	ST STP	\$ 960,800			\$ 240,200		\$ 1,201,000
1006199	INDOT	Nov 54-11 p1024	US 33	from 0.07 mi W of N Jct of SR 15 (2nd St) to 0.31 mi W of N Jct of SR15-Elkhart River	Pavement Replacement		2013		PE	ST STP	\$ 160,000			\$ 40,000		\$ 200,000
1006210	INDOT	Nov 52-12 p1128	US 6	Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2013		PE	Bridge	\$ 17,600			\$ 4,400		\$ 22,000
1006210	INDOT	Nov 52-12 p1128	US 6	Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2014		PE	Bridge	\$ 33,600			\$ 8,400		\$ 42,000
1006210	INDOT	Nov 52-12 p1128	US 6	Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2014		RW	Bridge	\$ 24,000			\$ 6,000		\$ 30,000
1006210	INDOT	Nov 52-12 p1128	US 6	Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2015		RW	Bridge	\$ 96,000			\$ 24,000		\$ 120,000
1006210	INDOT	Nov 52-12 p1128	US 6	Bridge for CR 29 over US 6, 1.0 mi west of SR 13 W. Jct	New Bridge Construction		2015		CN	Bridge	\$ 96,000			\$ 24,000		\$ 120,000
1006219	INDOT	Oct 47-12 p1120		Various Locations within the Fort Wayne District	Raised Pavement Markings		2013		CN	ST STP	\$ 206,000			\$ -		\$ 206,000
1296192	INDOT	Oct 47-12 p1119	US 6	Small Structure over Darkwood Ditch, 5.46 mi W of SR 15	Small Structure		2014		PE1	ST STP	\$ 76,800			\$ 19,200		\$ 96,000
1296192	INDOT	Oct 47-12 p1119	US 6	Small Structure over Darkwood Ditch, 5.46 mi W of SR 15	Small Structure		2015		PE2	ST STP	\$ 16,000			\$ 4,000		\$ 20,000

Des# / Grant #	Sponsor	Amendment	Road		Project Description / Location	Project Category	MACOG Letting Date	SFY	LRP Open to Traffic	Phase	Type I	Federal I	Type II	Federal II	State	Local	Total
1296363	INDOT	Aug 32-12 p1098	US	6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2013		PE1	ST STP	\$ 12,000			\$ 3,000		\$ 15,000
1296363	INDOT	Aug 32-12 p1098	US	6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2014		PE2	ST STP	\$ 41,600			\$ 10,400		\$ 52,000
1296363	INDOT	Aug 32-12 p1098	US	6	Bridge over Berlin Court Ditch, 1.73 Miles East of SR 19	Bridge Deck Overlay		2015		PE3	ST STP	\$ 16,000			\$ 4,000		\$ 20,000
1297250	INDOT	Jul 30-12 p1090			Statewide Underwater Bridge Inspections	Bridge Inspections		2013		PE	Bridge	\$ 1,440,000			\$ 360,000		\$ 1,800,000
1297451	INDOT	Oct 49-12p1123			Bridge Load Rating Inspections	Bridge Inspections		2013		PE	Bridge	\$ 20,000			\$ 5,000		\$ 25,000
1297452	INDOT	Sept 43-12 p1115			Fracture Critical Bridge Inspections Statewide (All MPOs, Non-Boarder Bridges)	Bridge Inspections		2013		PE	Bridge	\$ 400,000			\$ 100,000		\$ 500,000
1297923	INDOT	Dec 54-12 pXX	SR	19	from 0.49 Mi. N. of US 6 to 0.24 Mi. S. of SR 119	HMA Overlay		2014		CN	ST STP	\$ 680,000			\$ 170,000		\$ 850,000
1297932	INDOT	Dec 54-12 pXX	SR	15	from 0.5 Mi. S. of SR 14 to 0.7 Mi. N. of SR 14	HMA Overlay		2014		CN	ST STP	\$ 280,000			\$ 70,000		\$ 350,000
1297933	INDOT	Dec 54-12 pXX	SR	14	from 0.35 Mi. W. of SR 15 to 0.51 Mi. E. of SR 15	HMA Overlay		2014		CN	ST STP	\$ 185,600			\$ 46,400		\$ 232,000
8351220	INDOT		SR	19	at SR119 and CR44 / at SR 119	Intersection Improvement		2013		RW	ST STP	\$ 56,000			\$ 14,000		\$ 70,000
8351220	INDOT		SR	19	at SR119 and CR44 / at SR 119	Intersection Improvement		2015		CN	ST STP	\$ 872,000			\$ 218,000		\$ 1,090,000
8914295	INDOT		US	6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2013		RW	ST STP	\$ 48,000			\$ 12,000		\$ 60,000
8914295	INDOT		US	6	Over Kieter Ditch, 1.96 miles E of SR 15	Small Structure, Replacet		2014		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
8914305	INDOT		US	6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replacet		2013		RW	ST STP	\$ 48,000			\$ 12,000		\$ 60,000
8914305	INDOT		US	6	Over Blue Ditch, 0.6 mile E of SR 13/ US 33	Small Structure, Replacet		2014		CN	ST STP	\$ 640,000			\$ 160,000		\$ 800,000
9222426	INDOT		US	33	from College Ave (CR 36) to Monroe St	Added Travel Lanes		2013		RW	NHS	\$ 1,350,000			\$ 150,000		\$ 1,500,000
9222426	INDOT		US	33	from College Ave (CR 36) to Monroe St	Added Travel Lanes		2015		RW	NHS	\$ 11,700,000			\$ 1,300,000		\$ 13,000,000
1172812	TROLLEY				Vehicle Replacement - Buses	Transit Purchase Vehicles		2011	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172810	HCR/GTS/TROLLEY				Computer Hardware	Transit Communications Eqpt		2012	Z400		5307	\$ 28,000				\$ 7,000	\$ 35,000
1172809	TROLLEY				Passenger Shelters	Transit - Rider Amenities		2012	Z900		5307	\$ 25,000				\$ 6,250	\$ 31,250
1172806	HCR/GTS				Vehicle Replacement - Vans	Transit Purchase Vehicles		2012	Z200		5307	\$ 93,000				\$ 23,250	\$ 116,250
1172807	HCR/GTS				Vehicle Expansion - Vans	Transit Purchase Vehicles		2012	Z200		5307	\$ 28,000				\$ 7,000	\$ 35,000
1172802	HCR/GTS/TROLLEY				Operating Assistance	Transit Operating		2012	Z100		5307	\$ 1,500,000				\$ 1,500,000	\$ 3,000,000
1172811	HCR/GTS/TROLLEY				Computer Software	Transit Communications Eqpt		2012	Z400		5307	\$ 25,000				\$ 6,250	\$ 31,250
TBD	TROLLEY				Transfer Center	Transit Facilities		2012			5307	\$ 1,410,470			\$ 176,309	\$ 176,309	\$ 1,763,088
1172814	TROLLEY				Signage	Transit Misc Equipment		2013	Z300		5307	\$ 3,000				\$ 750	\$ 3,750
1172815	TROLLEY				Passenger Shelters	Transit - Rider Amenities		2013	Z900		5307	\$ 32,500				\$ 8,125	\$ 40,625
1172818	TROLLEY				Vehicle Replacement - Buses	Transit Purchase Vehicles		2013	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1297655	TROLLEY	Dec 57-12 pXX			BioDiesel Fuel (B20)	Transit Operating		2013			CMAQ	\$ 420,112				\$ 5,028	\$ 425,140
1172813	HCR/GTS				Vehicle Replacement - Vans	Transit Purchase Vehicles		2013	Z200		5307	\$ 151,250				\$ 37,813	\$ 189,063
1172803	HCR/GTS/TROLLEY				Operating Assistance	Transit Operating		2013	Z100		5307	\$ 2,000,000				\$ 2,000,000	\$ 4,000,000
1172816	HCR/GTS/TROLLEY				Computer Hardware	Transit Communications Eqpt		2013	Z400		5307	\$ 31,250				\$ 8,713	\$ 39,963
1172817	HCR/GTS/TROLLEY				Computer Software	Transit Communications Eqpt		2013	Z400		5307	\$ 43,750				\$ 10,938	\$ 54,688
1172820	TROLLEY				Bus Stop Signs	Transit Misc Equipment		2014	Z300		5307	\$ 3,000				\$ 750	\$ 3,750
1172823	TROLLEY				Vehicle Replacement - Buses	Transit Purchase Vehicles		2014	Z200		5307	\$ 320,000				\$ 80,000	\$ 400,000
1172819	HCR/GTS				Vehicle Replacement - Paratransit	Transit Purchase Vehicles		2014	Z200		5307	\$ 151,250				\$ 37,813	\$ 189,063
1172804	HCR/GTS/TROLLEY				Operating Assistance	Transit Operating		2014	Z100		5307	\$ 2,000,000				\$ 2,000,000	\$ 4,000,000
1172821	HCR/GTS/TROLLEY				Computer Hardware	Transit Communications Eqpt		2014	Z400		5307	\$ 31,250				\$ 7,813	\$ 39,063
1172822	HCR/GTS/TROLLEY				Computer Software	Transit Communications Eqpt		2014	Z400		5307	\$ 43,750				\$ 10,938	\$ 54,688
1172824	HCR/GTS				Vehicle Replacement - Paratransit	Transit Purchase Vehicles		2015	Z200		5307	\$ 120,000				\$ 30,000	\$ 150,000
1172805	HCR/GTS/TROLLEY				Operating Assistance	Transit Operating		2015	Z100		5307	\$ 1,900,000				\$ 2,000,000	\$ 3,900,000
1172825	HCR/GTS/TROLLEY				Computer Hardware	Transit Communications Eqpt		2015	Z400		5307	\$ 30,000				\$ 7,500	\$ 37,500
1172826	HCR/GTS/TROLLEY				Computer Software	Transit Communications Eqpt		2015	Z400		5307	\$ 42,902				\$ 10,726	\$ 53,628